

Change Order

No. 2

Date of Issuance: 05/15/2009

Effective Date: 05/15/2009

Project: Deep Creek Watershed Dam #5D

Owner: Yadkin County

Owner's Contract No.:

Contract:

Date of Contract:

Contractor: Haymes Brothers, Inc.

Engineer's Project No.: 08210021.01

The Contract Documents are modified as follows upon execution of this Change Order:

Description: The concrete encasement shall be widened 12 inches on the right side to coincide with the dam contraction joint at station 19+34. This widening shall only be performed within the footprint of the RCC dam. This results in an increase in the concrete volume of 11.1 cubic yards (5' high by 1 foot wide, by 60 feet long). This increase will be applied to Bid Item No. 67 with a unit price of \$250.00 per cubic yard, resulting in an increase in the overall cost for this item of \$2,775.00. Using Bid Item No. 67 was mutually agreed to by Schnabel and Haymes since the reinforced concrete used for the raw water intake is a subsidiary item and a unit price is not provided in the contract.

Attachments: (List documents supporting change):

Hand markup on construction drawing J3, sheet 1 of 1.

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

Original Contract Times: ☐ Working days ☒ Calendar days

Substantial completion (days or date): 575 days

\$16,777,427.50

Ready for final payment (days or date): 650 days

[Increase] [Decrease] from previously approved Change Orders No. to No.:

[Increase] [Decrease] from previously approved Change Orders No. 01 to No. 01

N/A

Substantial completion (days): 13

Ready for final payment (days): 13

Contract Price prior to this Change Order:

Contract Times prior to this Change Order:

Substantial completion (days or date): 588

\$16,777,427.50

Ready for final payment (days or date): 663

[Increase] [Decrease] of this Change Order:

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): N/A

\$2,775.00

Ready for final payment (days or date): N/A

Contract Price incorporating this Change Order:

Contract Times with all approved Change Orders:

Substantial completion (days or date): 588 days

\$16,780,202.50

Ready for final payment (days or date): 663 days

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By:

By:

By:

Engineer (Authorized Signature)

Owner (Authorized Signature)

Contractor (Authorized Signature)

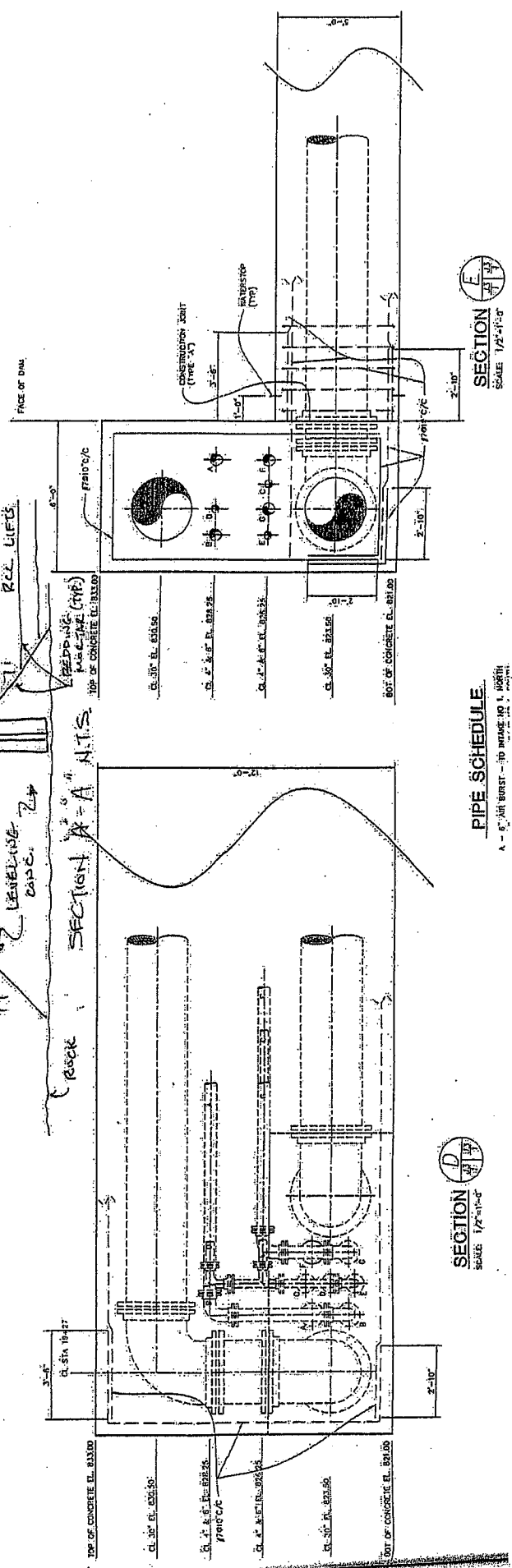
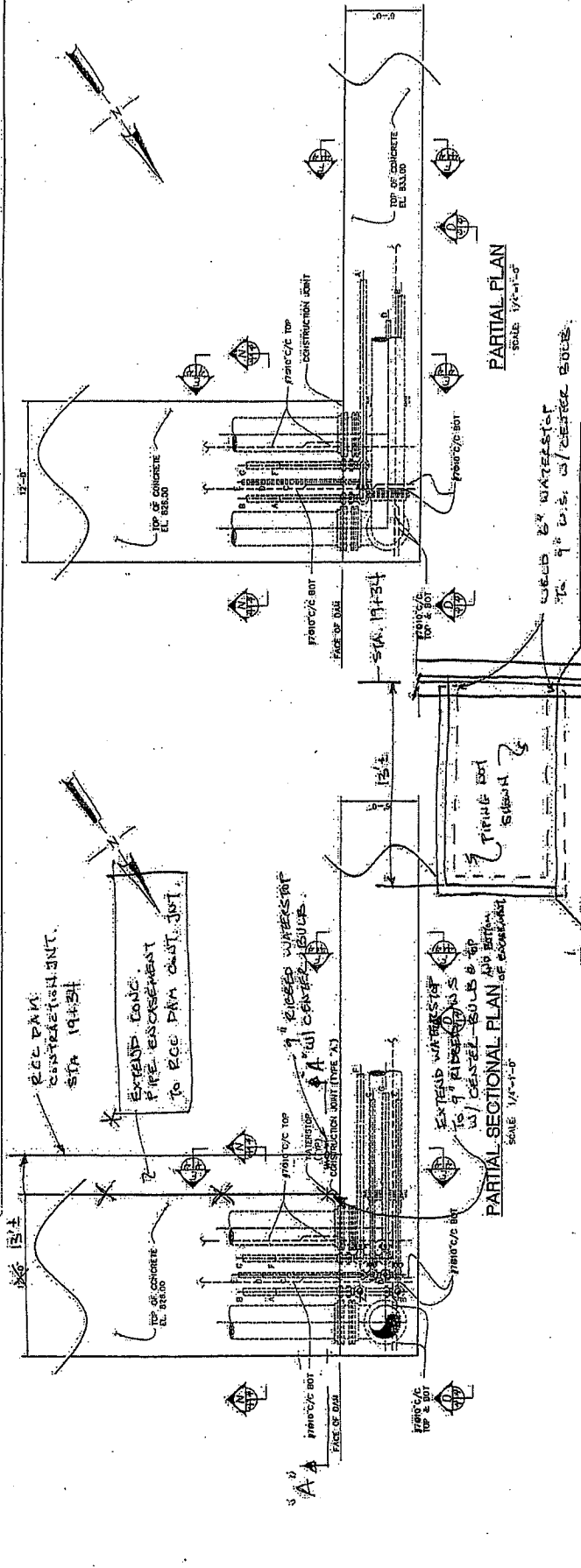
Date: 05/22/2009

Date: 7-6-09

Date:

Approved by Funding Agency (if applicable):

Date:



Change Order

No. 3

Date of Issuance: 06/05/2009

Effective Date: 06/05/2009

Project: Deep Creek Watershed Dam 5D

Owner Yadkin County

Owner's Contract No.:

Contract:

Date of Contract:

Contractor: Haymes Brothers, Inc.

Engineer's Project No.: 08210021.01

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Adjustment for rain days from 1/27/2009 to 5/28/2009

Attachments: (List documents supporting change):

Request letter from Haymes Brothers Inc. with Schnabel mark-ups to calculate days.

CHANGE IN CONTRACT PRICE:

Original Contract Price:

\$16,777,427.50

[Increase] [Decrease] from previously approved Change Orders No. 01 to No. 02.

\$2,775.00

Contract Price prior to this Change Order:

\$16,780,202.50

[Increase] [Decrease] of this Change Order:

\$0.00

Contract Price incorporating this Change Order:

\$16,780,202.50

CHANGE IN CONTRACT TIMES:

Original Contract Times: ☐ Working days ☒ Calendar days

Substantial completion (days or date): 575 days

Ready for final payment (days or date): 650 days

[Increase] [Decrease] from previously approved Change Orders No. 01 to No. 02.

Substantial completion (days): 13

Ready for final payment (days): 13

Contract Times prior to this Change Order:

Substantial completion (days or date): 588

Ready for final payment (days or date): 663

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): 33

Ready for final payment (days or date): 33

Contract Times with all approved Change Orders:

Substantial completion (days or date): 621 days

Ready for final payment (days or date): 696 days

RECOMMENDED:

By: [Signature]
Engineer (Authorized Signature)

Date: 06/05/2009

ACCEPTED:

By: [Signature]
Owner (Authorized Signature)

Date: 7-6-09

ACCEPTED:

By: [Signature]
Contractor (Authorized Signature)

Date: 6/09/2009

Approved by Funding Agency (if applicable):

Date:

Addendum A.3

EJCDC No. C-941 (2002 Edition)

Prepared by the Engineers' Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute.

Page 1 of 1



Haymes Brothers, Inc.

General Contractors

440 Hawkins Road

Chatham, Virginia 24531

Phone (434) 432- 8282

Fax (434) 432-2029

Mr. Thomas J. Fitzgerald, P.E.
Schnabel Engineering South P.C.
11A Oak Branch Drive
Greensboro, NC 27047

RE: Rain Days

June 3, 2009

Dear Mr. Fitzgerald;

Please find below the list of days that we have not been able to work due to rain and inclement weather subsequent to our last submission:

Date	Amount	Date	Amount
1/27/09	.21 +1	4/3/09	.14 +0
1/28/09	.44 +1	4/6/09	.33 +1
2/11/09	.25 +1	4/10/09	1.36 +3
2/18/09	.57 +2	4/13/09	.34 +1
2/27/09	.22 +1	4/14/09	.17 +0
2/28/09	.41 +1	4/20/09	.42 +1
3/1/09	.98 +2	4/21/09	.11 +0
3/2/09	.05 +0	5/5/09	.88 +2
3/14/09	.57 +1	5/6/09	.30 +1
3/15/09	.75 +2	5/7/09	.03 +0
3/16/09	.19 +1	5/11/09	.38 +1
3/17/09	.02 +0	5/15/09	.22 +1
3/25/09	.15 +0	5/17/09	.33 +1
3/26/09	.12 +0	5/25/09	.32 +1
3/27/09	.42 +1	5/26/09	.51 +1
3/28/09	.40 +1	5/27/09	.79 +2
4/1/09	.18 +0	5/28/09	.33 +1
4/2/09	.2 +1		<u>17</u>
	<u>16</u>		

Total = 33

All of these days meet the requirements as noted in Article 12.03 of the General Conditions and is complete as of today.

Sincerely,

Project Manager/Estimator

STATE OF NORTH CAROLINA

COUNTY OF YADKIN

CONTRACT

THIS AGREEMENT made and entered into by and between the County of Yadkin, a political subdivision of the State of North Carolina (hereinafter called "County"), and the Town of Yadkinville, a municipal corporation organized under the laws of the State of North Carolina (hereinafter called "Town");

WITNESSETH:

That for the consideration of the mutual covenants and agreements of the parties hereto, the County and the Town hereby covenant and agree as follows:

1. The Town has requested one or more of the County's inspectors to exercise their powers within all of the Town of Yadkinville pursuant to GS § 160A-413, and the County has agreed to this request.
2. The County will charge the same building permit fees and inspection fees inside the Town of Yadkinville as it does in the remainder of the county. All permit fees and inspection fees shall be retained by the County. The Town shall have no claim on any monies directly generated by the County's inspection process.
3. The agreement shall commence on July 1, 2009, and continue until cancelled in accordance with GS § 160A-360(g).
4. This agreement is not assignable by either party, by operation of law or otherwise.
5. The laws of the State of North Carolina shall govern and control this agreement.
6. This agreement may be amended only by a subsequent written amendment signed by the County and the Town.
7. This contract sets forth the entire agreement between the County and the Town and supersedes any and all other agreements on this subject between the parties.
8. This agreement shall not constitute a commitment from the County to administer the Town's Flood Plain Protection Ordinance within the Town's corporate limits and ETJ as it relates to the issuance of any applicable zoning permits, elevation certificates, or the enforcement of any of the Town's codes which govern land use.

IN WITNESS WHEREOF, the County of Yadkin has caused these presents to be signed in its name by its Chairman of the Board of Commissioners and its corporate seal to be affixed hereto and attested by the Clerk of the Board of County Commissioners, all by order of the Board of County Commissioners, acting under and by virtue of the authority in them vested; and the Town of Yadkinville has caused these presents to be signed in its name by its Mayor and its corporate seal to be affixed hereto and attested by its Town Clerk all by order of the Town Council, acting under and by virtue of the authority vested in them.

(SEAL)

COUNTY OF YADKIN

Attest: *Gina H. Brown*

Gina Brown, Clerk

By: *Chad Wagoner*

Chad Wagoner, Chairman

(SEAL)

COUNTY OF YADKIN

Attest: _____

Nancy Hollar, Clerk

By: _____

Hubert Gregory, Mayor

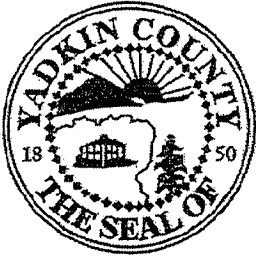
Date: July 6, 2009

General Fund

Dept: Communications

Description	Account Number	Original Budget	Increase/(Decrease)	Amended Budget
EMS TOOLKIT GRANT	1044330-42329	-0-	3,273.93	3,273.93
EQUIPMENT	1054311-56010	2,500.00	3,273.93	5,773.93

To amend for the Emergency Medical Dispatch (toolkit) Grant payment received in July 2009. Grant No. AD-08-1505.05/09.



YADKIN COUNTY

Solid Waste
Department

P.O. Box 1298
Yadkinville, NC 27055
Phone 336 679-6348
Fax 336 679-2443

YADKIN COUNTY

RESOLUTION TO APPROVE THE YADKIN COUNTY SOLID WASTE PLAN UPDATE

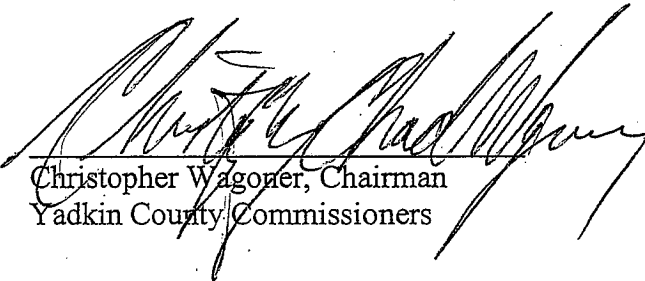
WHEREAS. Better planning for solid waste will help protect public health and the environment, provide for an improved solid waste management system, and better utilize our natural resources. Control the cost of the solid waste management; and,

WHEREAS, NC General Statute 130A-309.09A(b) requires each unit of government, to develop a 10-year comprehensive solid waste management plan; and,

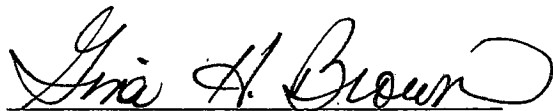
WHEREAS, Yadkin County was adequately represented on the Yadkin County Planning Advisory committee and has been actively in the planning process;

NOW, THEREFORE, BE IT RESOLVED that the Yadkin County Board of Commissioners hereby approve the Yadkin County Comprehensive solid waste management plan update.

Adopted by the Board of Commissioners during regular session on this 6th day of July 2009.



Christopher Wagoner, Chairman
Yadkin County Commissioners



Attest: Gina Brown
Clerk to the Board

Yadkin County

Solid Waste Management Plan

1.0 SOURCE REDUCTION

Current Program: There is no current program.

Intended Actions: There are no actions planned for the 10-year planning period.

2.0 COLLECTION OF SOLID WASTE

Current Program: Waste is collected and hauled by the county and seven private haulers. Waste is also collected by the county from seven collection ("convenience") centers located in the rural areas. The collection centers are staffed by county employees. An attendant is at each center from 11:00 a.m. to 7:00 p.m., Monday and Friday at five sites, and from 8:00 a.m. to 2:00 p.m. on Saturday at seven sites. One site is open Monday, Tuesday, Thursday and Friday from 11:00a.m. to 7:00p.m. Bagged residential solid waste is accepted at each center in to six yard bins. The county hauls this waste to the transfer station. The county also collects the waste from all schools and administration buildings and county facilities.

The Town of Yadkinville collects residential and non-residential wastes through contract with GDS, Inc. The Town of Jonesville is collected by Waste Management. The Town of Boonville and East Bend is collected by the town.

Seven collection centers serve most of the planning area except the towns. Based on population figures, Yadkin County needs no new collection centers.

The collection centers serve households located approximately six miles from the centers.

Intended Actions: No new actions are planned for the 10-year period other than what was originally planned.

3.0 RECYCLING AND REUSE ELEMENT

RECYCLING

Current Program: Yadkin County has been working since 1989 to maintain a

stable recycling program. Currently, the county is recycling about 10% of the residential waste. Seven materials are collected: newspaper and magazines; cardboard; aluminum cans; steel cans; clear, brown, and green glass; plastic milk and soda bottles. Cardboard and steel cans are also collected at the schools. Used oil and filters are collected at the Transfer Station. Collection center staff teaches residents proper sorting and material preparation and are available to answer questions. Brochures containing recyclable material listings, phone numbers, and other information are available at each site.

Newspapers and magazines are picked up by Mike Cranford. Cardboard, steel cans, milk jugs and pop bottles are picked up by Sonoco. Glass is picked at the sites by Reflective Recycling Services. Rockie Southern collects aluminum cans. Used oil and filters are picked up by FCC.

Yadkin County markets most of its materials through Sonoco. This is done on a bid basis. Quotes are secured each month. Changing markets may require the county to use another processor or assume the processing function itself. Plastics being marketed at this time are milk and soda bottles, and numbers 1-7, or any plastic that lids will screw on.

The wineries may also use the collection centers to drop off recyclable material. They are permitted to bring their ABC containers for recycling. Large companies and industries are encouraged to contract out for recycling services.

The Town of Yadkinville contracts with GDS, Inc. for waste hauling and curbside recycling collection. Town participation in the voluntary curbside programs has been 44%. Materials collected curbside are: newspaper; aluminum cans; steel cans; clear, brown and green glass; and plastic milk and soda bottles. East Bend and Yadkinville have cardboard dumpsters for citizens. The Town of Boonville picks up cardboard curbside. The Town of East Bend and the Town of Jonesville contracts with Waste Management for curbside recycling collection. The Town of Boonville contracts with Foothills waste and Recycling for curbside recycling collection.

Intended Actions: The actions will remain the same for the 10-year planning period.

REUSE

Current Program: There is no current program.

Intended Actions: There are no actions planned for the 10-year planning period.

4.0 COMPOSTING AND MULCHING

COMPOSTING

Current Program: There is no current program.

Intended Actions: There are no actions planned for the 10-year planning period.

MULCHING

Current Program: The Town of Yadkinville and Boonville have mulching programs.

Intended Actions: There are no actions planned for the 10-year planning period.

5.0 INCINERATION WITH OR WITHOUT ENERGY RECOVERY

Current Program: There is no current program.

Intended Actions: There are no actions planned for the 10-year planning period.

6.0 TRANSFER OUTSIDE GEOGRAPHIC AREA

Current Program: Yadkin County is presently transferring all MSW to CMS Landfill located in Cabarrus County and Foothills Environmental Landfill located in Caldwell County. This is a GDS landfill and they provide hauling and disposal.

Intended Actions: Yadkin County will continue to transfer waste out of the geographic area for the 10-year planning period. However, bids will be taken at the end of each contract to assure that the County is receiving the lowest possible tipping and hauling fee.

7.0 DISPOSAL OF SOLID WASTE

Current Program: Yadkin County is now disposing municipal solid waste in the GDS Landfill in Caldwell County, which is Foothills Environmental and the CMS Landfill in Cabarrus County. Yadkin County disposes of all waste in the transfer station to be hauled to any Republic Services owned landfill.

Intended Actions: Yadkin County will continue to transfer waste out of the geographic area for the 10-year planning period. However, bids will be taken at the end of each contract to assure that the County is receiving the lowest possible tipping and hauling fee.

8.0 EDUCATION WITH THE COMMUNITY AND THROUGH THE SCHOOLS

COMMUNITY EDUCATION

Current Program: Solid Waste education efforts in Yadkin County are done in

cooperation with the staff of the North Carolina Cooperative Extension. Programs conducted in the past three years include the following:

- Pesticide Container Recycling Education is conducted during pesticide certification classes. Extension Agents stress the importance of recycling pesticide containers and the proper method of rinsing and preparing the containers for recycling.
- Flyers are made available at all convenient centers.
- Solid Waste director does presentations to the Family Consumer Clubs throughout the county.

Intended Actions: The County Cooperative Extension Service and Solid Waste staff, will continue these programs for at least 3 years, otherwise, there are no further actions planned for the 10-year planning period,

SCHOOL EDUCATION

Current Program: The staff of the North Carolina Cooperative Extension, along with the Solid Waste staff, provides Solid Waste education efforts in Yadkin County. They informally present each teacher and administrator a handout at the beginning of each school year describing the co-mingled collection process. Programs conducted in the past three years include the following:

- Recycling Programs for Youth and Adults where Extension Agents cover the importance of recycling, proper items to recycle, preparation of items to recycle and renewable resources. Also they discuss how to shop wisely to cut down on unnecessary purchases with increased packaging.
- Yadkin County Solid Waste Department participates in the County Cooperative Extension Service for an Environmental Day for the third grade annually.

Intended Actions: The County Cooperative Extension Service and Solid Waste staff will continue these programs for at least 3 years; otherwise, there are no further actions planned for the 10-year planning period.

9.0 MANAGEMENT OF SPECIAL WASTES

The management of special wastes is expected to reduce residential waste by very little because most is already being diverted from the landfill.

TIRES

Current Program: Tires are collected free of charge at the county landfill. The county provides trailer and contracts transportation to US Tire located in Concord, North Carolina, for a fee of \$69.25 per ton. Most tire retailers understand the system and deliver tires to the landfill. Money from the statewide tire tax pays for the tire-recycling program. The county promotes small tire clean up countywide, at no charge to residents.

Intended Actions: The actions will remain the same for this 10-year planning period.

WHITE GOODS

Current Program: White goods are collected and stored only at the landfill in a special area. When ample stockpiled units are ready for CFC (chlorofluorocarbon) removal, Metal Recycling Services is called to remove the CFCs and to haul the white goods to market. Metal Recycling Services sends Freon Removal Report to the County.

It is assumed that most white goods are recovered in Yadkin County. However, to discourage illegal dumping and to encourage proper management, the county collects white goods only at the landfill.

Intended Actions: Application will be made to the NC Solid Waste Section for grant funds to construct a concrete pad. Otherwise, the actions will remain the same for this 10-year planning period.

LEAD-ACID BATTERIES

Current Program: Lead-acid batteries are collected at retail stores, auto parts dealers. The Towns do not provide battery collection service.

Intended Actions: The actions will remain the same for this 10-year planning period.

USED MOTOR OIL AND FILTERS

Current Program: FCC picks up the used motor oil and used oil filters. There is a 1000-gallon tank at the transfer station and 3 barrels for the filters

Town of Yadkinville: The Landfill has a collection site for used oil filters.

Intended Actions: The actions will remain the same for this 10-year planning period.

HOUSEHOLD HAZARDOUS WASTE

Current Program: Yadkin County is holding a E-Waste Day in May for the citizens. The county will not be accepting televisions that day but will accept everything else. The Yadkin County 4H will be working with the solid waste department at this event.

Intended Actions: The County will be working with one of the companies that have a state contract for a permanent facility.

OTHER BANNED ITEMS (WOODEN PALLETS AND RIGID PLASTICS)

Current Program: The plastics are being recycled along with all of the other plastics. The pallets are being sent to the Regional Landfill along with all the other waste.

Town of Yadkinville: The recycling contractor picks up the rigid plastic containers.

Intended Actions: The County and Yadkinville will continue to recycle all plastic containers. The Town of Yadkinville acknowledges the banning of wooden pallets beginning October 1, 2009. The County will stockpile will stockpile all pallets beginning October 1, 2009. The County will have someone come by to pick up the pallets when it is reasonable.

10.0 PREVENTION OF ILLEGAL DISPOSAL AND MANAGEMENT OF LITTER

Illegal Disposal - Operated Sites

Current Program: The County has a full time Solid Waste Enforcement Officer. There is no county program currently in place to deal with illegal disposal of waste. Illegal dumps are handled on an ad hoc basis. The County Solid waste Enforcement Officer will identify the site and attempt to have it cleaned up; however, if this fails, the County will contact the Regional Solid Waste Management Specialists for enforcement.

Intended Actions: The actions will remain the same for this 10-year planning period.

Litter Management and Promiscuous Dumping:

Current Program: The County does not have a full time Solid Waste Enforcement Officer. Yadkin County has no litter or promiscuous dumping prevention program at this time. However, Yadkin County has a litter problem in the rural areas. Litter is also a problem along the roads leading to the landfill. Promiscuous dumping is a problem throughout the county. The littering problem leading to the transfer station has gotten better since the County implemented the Solid Waste fee for bagged household waste. The citizens are now bagging their waste instead of just throwing it in the back of the truck. Shingles, tires, and white goods are common materials found in illegal promiscuous dumpsites.

Intended Actions: The solid waste department will continue to investigate the litter and other dumpsites and work with responsible parties to clean up the sites. Otherwise, the 10-year plan will remain the same.

11.0 PURCHASE OF RECYCLED MATERIALS AND PRODUCTS

Current Program: No recycled product-purchasing program is in place at this

time.

Intended Actions: The actions will remain the same for this 10-year planning period.

12.0 DISASTER RESPONSE

Current Program: Household Wastes: Residents are urged to use the nearest convenience sites to dispose of or recycle normal household wastes. Residents should follow the site attendant's instructions and leave no waste outside the fence. The towns that provide curbside pickup will announce schedules and special instructions as soon as possible. Hazardous wastes should be separated and stored safely and not placed with regular trash. No hazardous waste will be accepted at the convenience sites, transfer station or landfill.

Business, Institutional, and Industrial Wastes: Businesses should contact their regular commercial hauler to attain services. If a business contracts with an additional service provider, that provider will follow the instructions in this plan. Hazardous waste should be separated and stored safely and not placed with regular trash.

Contracted Haulers with Demolition Debris: All trucks will be accepted at the Landfill. The waste will be transferred to BFI-CMS Landfill in Charlotte. Please call ahead to Yadkin County Landfill and Transfer Station for instructions. No hazardous wastes will be accepted at the convenience sites, transfer station or landfill.

Yard Waste: Contractors. Businesses and residents should follow instructions given by Yadkin County Solid Waste. If large quantities of materials are generated, residents, businesses, and contracted haulers will be directed to bring the tree / limb / stump (green) debris to a designated area at the Yadkin County Landfill. Town residents should follow the town's instructions.

Scrap metal: Scrap metals and appliances will be accepted the Yadkin County Landfill. All appliances must be emptied of waste.

Intended Actions: The actions will remain the same for this 10-year planning period.

Handling of Dead Animals from a Natural Disaster and/or Disease

The landfill should not accept any dead animals without knowing the cause of death. Those killed by natural disaster could be accepted at the landfill but those that die because of any type of disease cannot be accepted. It is strongly recommended by the United States and North Carolina Department of Agriculture that all dead animals that result from either a disaster and/or disease be disposed on the site where they are being raised. It is better not to transport for the safety of public's health and the safety of landfill operations. The producers are required by law to report any diseases to

NCSDA&CS, Animal Health Programs at (919) 733-7601, also Veterinary Public Health Office at (919) 707-5900. The West Nile Virus is also to be reported to the Public Health Pest Management Section at (877) 790-1747.

The following is a brief summary of poultry mortality disposal methods in North Carolina. All disposals must occur within 24 hours. (This is a copy of the NC Department of Agriculture and Consumer Services requirements from their website.)

1. Burial: Not closer than 300 feet to a flowing stream or public body of water. Should be at least three (3) feet above water table and covered with three (3) feet of soil. Can be used anywhere soil conditions allow, primarily for emergency situations. Not recommended for disposal of normal daily mortality.
2. Incineration: Any commercial unit that will completely incinerate the birds. Should be sure they meet local and state air quality requirements. Good procedure anywhere in the state.
3. Rendering: Must be done by a licensed renderer or collector. Care must be taken not to spread disease from farm to farm. Freezing mortality prior to rendering is allowed.
4. Disposal Pit: The bottom of the pit should be at least three (3) feet above the water table. Not a satisfactory procedure in most of Eastern North Carolina and other locations with a high water table.
5. Composter: Requires a permit from the North Carolina Department of Agriculture and Consumer Services. Good procedure in any part of the state.
6. Digestion: Requires a permit from the North Carolina Department of Agriculture and Consumer Services. Permits are limited to one (1) year but can be extended. This is generally less satisfactory than other methods of disposal. Can be used anywhere in the state.

Other disposal methods require a special permit from the State Veterinarian's office.

Current Program: Large animals (horses, cows, etc) and small animals (chickens) can be dropped at the transfer station located on Landfill Road.

Intended Actions: Continue current program.

13.0 COLLECTION OF DISCARDED COMPUTER EQUIPMENT AND TELEVISIONS

Current Program: There is no program at this time.

Intended Actions: The County will collect and dispose of the discarded computer equipment and televisions beginning January 1, 2012 or whichever date applies.

Town of Yadkinville: The Town of Yadkinville acknowledges the banning of used computer equipment beginning January 1, 2012.

14.0 MANAGEMENT OF ABANDON MANUFACTURED HOMES

Current Program: Currently there is no program.

Intended Actions: The County does not intend on participating in the program.

YADKIN COUNTY
Budget Ordinance
2009-2010

BE IT ORDAINED BY the Board of Commissioners of **Yadkin County**, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of Yadkin County government and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010, in accordance with the chart of accounts heretofore established for the county.

General Government	\$ 3,244,523
Public Safety	7,972,086
Economic and Physical Development	684,711
Human Services	11,421,133
Cultural and Recreational	664,528
Education	7,683,308
Debt Service	4,030,837
Interfund Transfers Out	1,605,412

TOTAL	37,306,538
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Section 2: It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

Current Year Tax	\$ 19,438,594
Prior Years Tax	800,000
Article 39 Sales Tax	1,900,000
Article 40 Sales Tax	1,800,000
Article 42 Sales Tax	1,300,000
Article 44 Sales Tax	190,000
Cable TV Franchise Tax	98,000
Loan From Municipalities	16,000
Wine Tax	40,000
RCP Grant	40,000

ABC Bottle Tax	3,000
Rent	10,000
Miscellaneous Income	11,620
Interest Income	500,000
Court Facility Fees	155,000
Elections	250
Register of Deeds	195,000
Sheriff	84,000
Liason Officer	87,586
Community Justice Partnership	63,689
Emergency Management Services	1,526,000
Fire Marshal	10,000
Building Permits	130,000
Animal Control Fees	10,000
Planning & Zoning Fees	15,000
Cooperative Extension Grant	3,619
Soil & Water Conservation	38,100
Health	1,971,337
DSS	5,224,857
Juvenile Restitution	120,111
Elderly, Disabled, Workfirst	143,513
Elder Affairs	9,000
Veterans Services	2,000
Recreation Fees	40,500
Appropriated Fund Balance	1,329,762
TOTAL	37,306,538

Section 3. The following amounts are hereby appropriated in the Emergency Telephone System Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL	\$ 230,000
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Section 4: It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL	\$ 230,000
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Section 5: The following amounts are hereby appropriated in the Debt Service Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 4,075,213**

Section 6: It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 4,075,213**

Section 7: The following amounts are hereby appropriated in the Law Enforcement Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 12,600**

Section 8: It is estimated that the following revenues will be available in the Law Enforcement Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 12,600**

Section 9: The following amounts are hereby appropriated in the Enterprise Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,626,930**

Section 10: It is estimated that the following revenues will be available in the Enterprise Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,626,930**

Section 11: The following amounts are hereby appropriated in the Water and Sewer Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 138,800**

Section 12: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 138,800**

Section 13: The following amounts are hereby appropriated in the Fire Districts Fund of Yadkin County for the fiscal year beginning July 1, 2009 and ending June 30 2010:

TOTAL **\$ 1,900,000**

Section 14: It is estimated that the following revenues will be available in the Fire Districts Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010:

TOTAL **\$ 1,900,000**

Section 15: The following amounts are hereby appropriated in the Yadkin County Tourism Development Fund of Yadkin County for the fiscal year beginning July 1, 2009 and Ending June 30, 2010.

TOTAL **\$ 53,000**

Section 16: It is estimated that the following revenues will be available in the Yadkin County Tourism Development Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

TOTAL **\$ 53,000**

Section 17: There is hereby levied for the fiscal year beginning July 1, 2009 and ending June 30, 2010 a County-wide tax rate of \$0.74 (Seventy-four cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2009. The ad valorem tax is based on a total estimated property valuation of \$ 2,493,779,539, with an expected collection rate of 96%.

Section 18: There is hereby levied for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the following Fire District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>Fire District</u>	<u>Net Valuation Estimated</u>	<u>Tax Rate Approved</u>
Arlington Fire District	199,591,724	0.0775
Boonville Fire District	274,431,904	0.0675
Buck Shoals Fire District	121,523,517	0.0500
Courtney Fire District	178,761,377	0.0800
East Bend Fire District	269,032,542	0.0675
Fall Creek Fire District	254,696,769	0.0600
Forbush Fire District	307,564,495	0.0650
Lone Hickory Fire District	89,796,155	0.0750
West Yadkin Fire District	296,492,829	0.0875
Yadkinville Fire District	618,568,394	0.0650

Section 19: Pursuant to the requirements of North Carolina General Statute #159-9, the County Manager is appointed to serve as Budget Officer.

Section 20: It is understood: THAT the above budget is adopted on a "Functional Total" basis; THAT School Capital Outlay of \$1,005,000 includes 30% of first ½ cent sales tax in the amount of \$540,000; THAT contributions to Debt Service includes \$780,000 of 60% share of the second ½ cent sales tax; THAT the Board of Education can amend their Current Expense and Capital Outlay budgets up to a 10% line item amendment – any change above 10% must be approved by the Board of County Commissioners.

Section 21: The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions;

- a. He may transfer amounts among objects of expenditure within a department.
- b. He may transfer amounts up to \$20,000 between departments of the same fund.
- c. He may not transfer any amounts between funds nor from the contingency or from any capital reserve appropriations.

Section 22: The County Manager is hereby authorized to execute contractual documents under the following conditions:

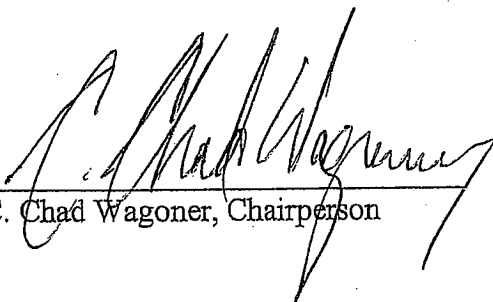
- a. He may execute contracts for construction, repair projects or design services requiring the estimated expenditure of less than \$20,000.
- b. He may execute contracts for: (1) purchases of apparatus, supplies, and materials, or equipment which are within budgeted appropriations, (2) Leases of personal property for a duration of one year or less and within budgeted appropriations, and (3) services which are within budgeted appropriations.
- c. He may execute grant agreements to or from public and non-profit organizations, which are within budgeted appropriations, unless a grantor organization requires execution by the Board of Commissioners.
- d. He may execute contracts, as the lesser or lessee of real property, which are of one-year duration or less, if funds therefore are within budgeted appropriations.

Section 23: This Budget Ordinance will be effective on July 1, 2009.

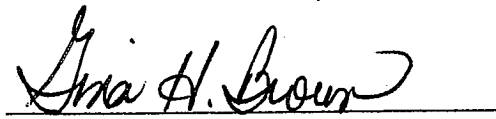
The foregoing Budget Ordinance was passed with the following vote:

Ayes: Commissioner David Moxley
Commissioner Kevin Austin
Commissioner Tommy Garner
Commissioner Brady Wooten

Noes: Commissioner C. Chad Wagoner



C. Chad Wagoner, Chairperson



Gina Brown, Clerk